

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 1
FOR THE REGULAR MEETING OF
MONDAY, JULY 29, 2002**

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTION:

- * ITEM-S400: Payment Authorization of Employee Retirement Contribution Offsets and Retiree Health Insurance.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolution:

(R-2003-193)

Authorizing payment of increased retirement contribution offsets for SDCERS members (police, fire, and lifeguards) from 7.3% to 9.0%, effective July 6, 2002, from the System's Employee Contribution Reserve;

Authorizing the payment of maximum amounts to be paid on behalf of, or reimbursed to, a Health Eligible Retiree for retiree-only Medicare eligible or non-Medicare eligible health insurance premiums, for coverage effective August 1, 2002, be based on the premium for the City-sponsored PPO plan for Fiscal Year (FY) 2003 and adjusted annually thereafter based on the Centers for Medicare & Medicaid Services, Office of the Actuary, projected increase for National Health Expenditures for the full year period ending in the January preceding the start of the new plan year, with such adjustment not to exceed 10% for any given year;

Authorizing reimbursement of maximum amount of monies to Health Eligible Retirees to 100% of such Medicare-eligible or non-Medicare eligible retiree-only premium, with base monthly maximums for FY 2003 of \$489.16 for non-Medicare eligible retirees and \$460.67 for Medicare eligible retirees;

Authorizing the City Auditor and Comptroller to pay the benefits as provided above;

Authorizing the City and the Retirement Board to prepare the necessary ordinances at their earliest practical convenience.

ADOPTION AGENDA, CONSENT ITEMS

RESOLUTIONS: (Continued)

* ITEM-S400: (Continued)

CITY MANAGER SUPPORTING INFORMATION:

The Management Team of the City of San Diego has met and conferred with the Police Officers Association (POA), Local 145 (firefighters), Local 127, AFSCME, AFL-CIO, and the Municipal Employees Association (MEA) regarding retirement offset and to establish maximum amounts to be paid on behalf of, or reimbursed to, health eligible retirees. These changes will be administered by the City Employees Retirement System Board of Administration (SDCERS).

A Municipal Code amendment will be forthcoming to codify these changes. The attached Resolution implements Council direction resulting from these negotiations as follows:

Retirement Offset: Authorize the payment of increased retirement contribution offset for SDCERS members (police, fire & lifeguards) from 7.3% to 9.0%, effective July 6, 2002, from the SDCERS Employee Contribution Reserve.

Health Eligible Retirees Reimbursement or Payment: Authorize the payment of maximum amounts to be paid on behalf of, or reimbursed to, a Health Eligible Retiree for retiree-only Medicare eligible or non-Medicare eligible health insurance premiums based on the premium for the City-sponsored PPO plan for Fiscal Year 2003 and annually adjusted thereafter based on the Centers for Medicare & Medicaid Services, Office of the Actuary, projected increase for National Health Expenditures for the full year period ending in the January preceding the start of the new plan year; such adjustment shall not exceed 10% for any given year. The maximum amount of monies reimbursed to Health Eligible Retirees will be 100% of such Medicare-eligible or non-Medicare eligible retiree-only premium. Pursuant to this provision the base monthly maximums are established for FY 2003 as follows:

- a) For Non-Medicare eligible retirees: \$489.16;
- b) For Medicare eligible retirees: \$460.67.

Ewell/Kelley

Aud. Cert. 2300105.

ADOPTION AGENDA, HEARINGS

NOTICED HEARINGS:

ITEM-S401: Two actions related to First San Diego River Improvement Project Maintenance Assessment District.

(Continued from the meeting of 7/23/02, Item 330, at the request of Council member Frye, to allow staff to meet with property owners to discuss their issues. Objective is to get property owners to understand their legal obligation to ensure that the San Diego River is dredged to maintain its flood control capacity.)

NOTE: Hearing Open. No public testimony taken on 7/23/02.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2002-1575)

Considering the protests, approving modified map, confirming the assessments, ordering the proposed maintenance, and approving the Assessment Engineer's Report in the matter of the First San Diego River Improvement Project Maintenance Assessment District.

Subitem-B: (R-2002-1622)

Approving Fiscal Year 2003 Budget for the First San Diego River Improvement Project Maintenance Assessment District.

CITY MANAGER SUPPORTING INFORMATION:

This action will increase the Fiscal Year 2003 assessments for First San Diego River Improvement Project Maintenance Assessment District (District). The District was established in 1987 to provide maintenance for the San Diego River earthen flood control channel, eight river islands inside the channel zone, and an approximately 20 foot wide buffer zone running along and adjacent to the channel embankments. District maintenance includes dredging to maintain the flow capacity of the river, revegetation, wildlife monitoring and reporting, landscaping, restoration of embankment erosion and trash removal. By ballot in 1998 the property owners capped their savings for a dredging reserve at \$440,000.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S401: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

Last year the City's Engineering department reported the flood control channel will require dredging in certain areas of the channel where sedimentation has built up beyond acceptable limits. The City staff has met throughout the year with the First San Diego River Improvement Project Maintenance Assessment District Committee (Committee) discussing the dredging requirements and the need to increase the funding through an assessment increase. The Committee approved processing a ballot protest proceeding to request the District property owners approving the increase and the proposed budget for FY 2003 on April 24, 2002.

<u>DESCRIPTION</u>	<u>Est. Year End FY 2002</u>	<u>FY 2003</u>
BEGINNING BALANCE	\$ 590,328.00	\$ 552,972.00
 OPERATING REVENUE:		
Assessments	\$ 162,518.00	\$1,536,752.00
Interest	<u>27,102.00</u>	<u>27,000.00</u>
TOTAL REVENUE	\$ 189,620.00	\$1,563,752.00
 OPERATING EXPENSE:		
Personnel	\$ 42,966.00	\$ 45,418.00
Contractual	100,000.00	1,825,750.00
Incidental	39,933.00	60,393.00
Utilities	<u>44,850.00</u>	<u>45,184.00</u>
TOTAL EXPENSE	\$ 227,749.00	\$1,976,745.00
Ending Balance		
(Operating Reserve):	\$ 112,199.00	\$ 139,979.00
Continuing Appropriation		
(Dredging Reserve):	\$ 425,000.00	\$ 0.00

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S401: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

<u>Zone</u>	<u>FY 02 Assessment Per Benefit Area</u>	<u>FY 03 Assessment Per Benefit Area</u>	<u>Increase in Assessment from Fiscal Year 2001</u>	<u>Equivalent Benefit Area</u>
Aesthetics				
Zone 1	\$441.36	\$827.36	\$386.00 (87.5%)	113.01
Aesthetics				
Zone 2	\$220.68	\$413.68	\$193.00 (87.5%)	72.20
Flood Control	\$4,275.34	\$72,353.88	\$68,078.54 (1,592%)	19.12

The maximum authorized Aesthetics assessment is \$830.80/EBA in Zone 1, \$415.40/EBA in Zone 2 and Flood Control assessment is \$15,923.15/EBA indexed annually by the San Diego CPI-U.

FISCAL IMPACT:

All costs are assessed to the District.

Herring/Medina/SY

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S402: Two actions related to Bay Terraces (Zone 1) Maintenance Assessment District.

(Continued from the meeting of 7/23/02, Item 331, at the City Manager's request, to allow staff to tabulate the ballots.)

NOTE: Hearing opened and closed on 7/23/02.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2002-1545)

Considering the protests, approving modified map, confirming the assessments, ordering the proposed maintenance, and approving the Assessment Engineer's Report in the matter of Zone 1 of the Bay Terraces Maintenance Assessment District.

Subitem-B: (R-2002-1543)

Approving Fiscal Year 2003 Budget for Zone 1 of the Bay Terraces Maintenance Assessment District.

CITY MANAGER SUPPORTING INFORMATION:

This action will increase the Fiscal Year 2003 assessments for Bay Terraces (Zone 1) Maintenance Assessment District (District). The District was established on December 1982. It currently provides maintenance of the dedicated open space areas which contains trees, turf and walking trails. Zone 1 is located just north of Highway 54 in the Paradise Hills community. In FY 2003 the District will maintain 2.01 acres of dedicated open space which includes collection and disposal of fallen branches/trees, tree/shrub trimming, trail maintenance, weeding, and fertilizing. For the last few years, the District has been over-spending its income, and financing the maintenance of its current service level by spending down its reserve.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S402: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

On April 6, 2002, the property owners representing Bay Terraces (Zone 1) Maintenance Assessment District approved going to a ballot of the Zone 1 property owners to: 1) raise the annual assessment per Equivalent Benefit Unit (EBU) from \$65.92 to \$89.92 in FY 2003 and, 2) effective FY 2004 authorize an annual increased assessment not to exceed the San Diego CPI-U index and, 3) revise the current apportionment methodology and determination of benefitting parcels within the District.

	Est. Year End	
	(Zone 1)	(Zone 1)
<u>DESCRIPTION</u>	<u>FY 2002</u>	<u>FY 2003</u>
BEGINNING BALANCE	\$ 289.00	\$ 65.00
 REVENUE:		
Assessments	\$ 20,106.00	\$29,615.00
Interest	300.00	200.00
City Contribution	<u>50.00</u>	<u>53.00</u>
TOTAL REVENUE	\$ 20,456.00	\$29,868.00
 EXPENSE:		
Personnel	\$ 1,695.00	\$ 1,405.00
Contractual	11,000.00	17,000.00
Incidental	3,513.00	3,255.00
Utilities	<u>4,472.00</u>	<u>6,072.00</u>
TOTAL EXPENSE	\$20,680.00	\$27,682.00
 ENDING BALANCE	\$ 65.00	\$ 2,251.00

The proposed assessment for Zone 1 in Fiscal Year 2003 is \$89.92 per EBU. Zone 1 contains a total of 329.35 EBUs. The assessment is an increase of \$24.00 (a 36.4% increase) per EBU in Zone 1 from \$65.92 per EBU.

FISCAL IMPACT:

It is proposed that the City contribute \$53 from the Environmental Growth Fund for 2 acres of open space (\$26.63/acre). This represents the City's share of expenses incurred for maintaining open space comparable to similar areas throughout the City. All other costs are assessed to the District.

Herring/Medina/SY

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S403: Two actions related to Scripps-Miramar Ranch Maintenance Assessment District.

(Continued from the meeting of 7/23/02, Item 332, at the City Manager's request, to allow staff to tabulate the ballots.)

NOTE: Hearing opened and closed on 7/23/02.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2002-1613)

Considering the protests, approving modified map, confirming the assessments, ordering the proposed maintenance, and approving the Assessment Engineer's Report in the matter of the Scripps-Miramar Ranch Maintenance Assessment District.

Subitem-B: (R-2002-1615)

Approving Fiscal Year 2003 Budget for the Scripps-Miramar Ranch Maintenance Assessment District.

CITY MANAGER SUPPORTING INFORMATION:

This action will increase the Fiscal Year 2003 assessments for Scripps-Miramar Ranch Maintenance Assessment District (District). The District was established in May 1981. It currently provides maintenance for landscaped medians, open space areas, two ponds and oversees contracts for population based parks and the Scripps Ranch Library within the District Boundaries. In FY 2003 the District will maintain 15,468 sq. ft. of landscaped medians, 3,260 sq. ft. of hardscaped medians, 479 acres of open space areas and two ponds. The District will also continue to oversee the contracts for the population based parks and the Scripps Ranch Library. Recently, the City Auditor and Comptroller's Office has reviewed General Fund transfers and recommended a retroactive adjustment be made for payments made to the District for its population based parks in FY 99, FY 00 and FY 01. This adjustment will be spread over a three year period beginning in FY 04. For the last few years the District has been over-spending its income, and financing the maintenance of its current service level by spending down its reserve.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S403: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

On January 8, 2002, the property owners representing Scripps-Miramar Ranch Maintenance Assessment District approved going to ballot of the District property owners to: 1) raise the annual assessment per Equivalent Benefit Unit (EBU) from \$84.00 to \$116.00 in FY 2003 and, 2) provide funding for additional improvements within the District and their future maintenance and, 3) revise the current apportionment methodology and determination of benefitting parcels within the District.

<u>DESCRIPTION</u>	<u>Est. Year End FY 2002</u>	<u>FY 2003</u>
BEGINNING BALANCE	\$ 4,484.00	\$ 0.00
REVENUE:		
Assessments	\$512,084.00	\$721,044.00
Interest	(1,000.00)	1,000.00
Transfer from the General Fund	177,328.00	168,989.00
City Contribution	<u>\$ 13,706.00</u>	<u>\$ 15,957.00</u>
TOTAL REVENUE	\$702,118.00	\$906,990.00
EXPENSE:		
Personnel	\$75,980.00	\$ 77,875.00
Contractual	504,274.00	556,604.00
Incidental	74,747.00	79,027.00
Utilities	<u>51,600.00</u>	<u>51,600.00</u>
TOTAL EXPENSE	\$706,601.00	\$765,106.00
ENDING BALANCE	\$ 0.00	\$141,884.00

The proposed assessment for Fiscal Year 2003 is \$116.00 per EBU in Zones 1, 2, 3 and 4. The District contains a total of 6,215.81 EBU's, with 855.85 EBU's in Zone 1, 4,592.52 EBU's in Zone 2, 767.44 EBU's in Zone 3 and 0.0 EBU's in Zone 4. The assessment is an increase of \$32.00 (a 38% increase) per EBU to each zone from the Fiscal Year 2002 assessment of \$84.00 per EBU. The property owners in Zone 4 are currently maintaining open space improvements along the south side of Pomerado Road in lieu of being billed an assessment.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S403: (Continued)

FISCAL IMPACT:

It is proposed that the City contribute \$2,826 from the Gas Tax for maintenance of 15,468 sq. ft. of landscaped medians at \$0.18/sq. ft. and 3,260 sq. ft. of hardscaped medians at \$0.013/sq. ft. In addition, the City will contribute \$12,756 from Environmental Growth Fund for the maintenance of 479 acres of open space at \$26.63/acre and a one-time retroactive contribution of \$375 for the maintenance of 4 acres at \$25/acre for three years (FY 00, 01 and 02). Additionally, a transfer of \$168,989 will be made from the General Fund. Park and Recreation Department will transfer \$160,867 for grounds maintenance of 36.93 acres of population-based parks at the City average cost of \$4,356/park acre. The Library Department will transfer \$8,122 for grounds maintenance of 2 acres at the Scripps Ranch Branch Library at the City's average cost of \$4,061/library acre. These City contributions and transfers represent the City's share of expenses for maintenance of similar areas throughout the City. All other costs are assessed to the District.

Herring/Medina/SY

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S404: Two actions related to Miramar Ranch North Maintenance Assessment District.

(Continued from the meeting of 7/23/02, Item 333, at the City Manager's request, to allow staff to tabulate the ballots.)

NOTE: Hearing opened and closed on 7/23/02.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2002-1617)

Considering the protests, approving modified map, confirming the assessments, ordering the proposed maintenance, and approving the Assessment Engineer's Report in the matter of the Miramar Ranch North Maintenance Assessment District.

Subitem-B: (R-2002-1619)

Approving Fiscal Year 2003 Budget for the Miramar Ranch North Maintenance Assessment District.

CITY MANAGER SUPPORTING INFORMATION:

This action will increase the Fiscal Year 2003 assessments for Miramar Ranch North Maintenance Assessment District (District). The District was established in 1987. It currently provides maintenance for landscape medians, paved medians, landscaped right-of-ways, landscaped slopes, gutters, and "interpretive/pocket" parks within the District boundaries. At build-out, the District will maintain 2 acres of landscaped medians, 1.6 acres of paved medians, 19.3 acres of landscaped right-of-ways, 74.3 acres of sidewalks and curbs, 523.3 acres of open space and 7.8 acres of "interpretive/pocket" parks and a restroom at Miramar Overlook Park.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S404: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

On February 6, 2002 the Miramar Ranch North Planning Committee approved going to a ballot to: 1) raise the annual assessment per Equivalent Benefit Unit (EBU) from \$50.64 to \$52.90 in Zone 1 and from \$127.34 to \$229.82 in Zone 2 in FY 2003 and, 2) provide funding for additional improvements within the District and their future maintenance.

<u>DESCRIPTION</u>	<u>Est. Year End</u>	
	<u>FY 2002</u>	<u>FY 2003</u>
BEGINNING BALANCE	\$ 182,967.00	\$ 232,255.00
REVENUE:		
Assessments	\$ 633,890.00	\$1,038,348.00
Interest	7,112.00	6,881.00
Damages Recovered	121,000.00*	0.00
City Contribution	<u>13,351.00</u>	<u>33,363.00</u>
TOTAL REVENUE	\$ 775,353.00	\$1,078,592.00
EXPENSE:		
Personnel	\$ 56,365.00	\$ 97,824.00
Contractual	361,000.00	415,569.00
Incidental	93,700.00	136,117.00
Utilities	<u>215,000.00</u>	<u>367,130.00</u>
TOTAL EXPENSE	\$ 726,065.00	\$1,016,640.00
ENDING BALANCE	\$ 232,255.00	\$ 294,207.00

* Anticipated one-time reimbursement for damage to District assets.

The proposed assessment for Fiscal Year 2003 is \$52.90 per Equivalent Benefit Unit (EBU) in Zone 1, and \$229.824 per EBU in Zone 2. The District contains 6,441.41 EBU's: 2,498.43 EBU's in Zone 1 and 3,942.98 EBU's in Zone 2.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S404: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

The assessment is an increase of \$2.26 (a 4.4% increase) per EBU in Zone 1 from the FY 2002 assessment of \$50.64 and a increase of \$102.48 (a 80.4% increase) per EBU in Zone 2 from the FY 2002 assessment of \$127.34. The maximum authorized assessment is \$64.28 per EBU in Zone 1 and \$279.34 in Zone 2 indexed annually by the San Diego CPI-U. The assessment increase in Zone 2 is due to approximately double the acreage of medians, right-of-way, slopes adjacent to rights of way, open space, pocket parks and street medians being added to this area of the MAD from what was previously approved by property owner ballot in 1998.

FISCAL IMPACT:

It is proposed that the City contribute a total of \$13,653.00 from the Gas Tax Fund: \$12,736 for the maintenance of 70,754 sq. ft. of landscaped medians at \$0.18/sq. ft. and \$917 for maintenance of 70,515 sq. ft. hardscaped (paved) medians at \$0.013/sq. ft. In addition the City will contribute \$19,710 from the Environmental Growth Fund: \$13,935 for the maintenance of 523.30 acres of open space at \$26.63/acre, plus retroactive correction of FY 2002 for \$5,775 for maintenance of 231 acres at \$25/acre. This represents the City's share of expenses incurred for maintenance of street medians comparable to similar areas throughout the City. All other costs are assessed to the District.

Herring/Medina/SY

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S405: Two actions related to Linda Vista Road Maintenance Assessment District.

(Continued from the meeting of 7/23/02, Item 334, at the City Manager's request, to allow staff to tabulate the ballots.)

NOTE: Hearing opened and closed on 7/23/02.

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolutions:

Subitem-A: (R-2002-1537)

Considering the protests, approving modified map, confirming the assessments, ordering the proposed maintenance, and approving the Assessment Engineer's Report in the matter of the Linda Vista Road Maintenance Assessment District.

Subitem-B: (R-2002-1539)

Approving Fiscal Year 2003 Budget for the Linda Vista Road Maintenance Assessment District.

CITY MANAGER SUPPORTING INFORMATION:

This action will increase the Fiscal Year 2003 assessments for Linda Vista Road Maintenance Assessment District (District). The District was established in April 1990. It currently provides maintenance for landscaping improvements on the raised medians and parkway areas along each side of Linda Vista Road within the public right-of-way, and for street trees on the southern side of Genesee Avenue from Linda Vista Road to Highway 163. In FY 2003, the District will maintain 0.64 acres of landscaped medians, 3.08 acres of hardscape medians and right-of-way, 5.04 acres of landscaped rights-of-way and 14,319 linear ft. of gutters. For the last years, the District has been over-spending its income, and financing the maintenance of its current service level by spending down its reserve.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S405: (Continued)

CITY MANAGER SUPPORTING INFORMATION: (Continued)

On November 26, 2001, the Linda Vista Road Maintenance Assessment District Committee voted to go to a ballot of the District property owners to: 1) raise the annual assessment per Equivalent Benefit Unit (EBU) from \$10.34 to \$14.00 in FY2003 and, 2) effective FY 2004 authorize an annual increased assessment not to exceed on San Diego CPI-U plus 4%. The purpose is to increase income sufficient to cover the current service level, maintain a minimum 10% operating reserve, and fund small planting projects and their future maintenance.

<u>DESCRIPTION</u>	<u>Est. Year End</u>	
	<u>FY 2002</u>	<u>FY 2003</u>
BEGINNING BALANCE (Reserve)	\$ 29,040.00	\$ 714.00
REVENUE:		
Assessments	\$ 88,724.00	120,117.00
Interest	1,000.00	29.00
City Contribution	<u>3,342.00</u>	<u>5,510.00</u>
TOTAL REVENUE	\$ 93,066.00	\$125,656.00
EXPENSE:		
Personnel	\$ 14,977.00	\$ 17,469.00
Contractual	53,000.00	55,650.00
Incidental	34,165.00	20,166.00
Utilities	<u>19,250.00</u>	<u>19,747.00</u>
TOTAL EXPENSE	\$121,392.00	\$113,031.00
ENDING BALANCE (Reserve)	\$ 714.00	\$ 13,339.00

The proposed assessment for Fiscal Year 2003 is \$14.00 per EBU in Zone 1, Zone 2, and Zone 3. The District contains a total of 8,579.77 EBUs, with 6,721.28 EBUs in Zone 1, 1,094.35 EBUs in Zone 2, and 764.14 EBUs in Zone 3. The assessment is an increase of \$3.66 (a 35.4% increase) per EBU to each zone from the Fiscal Year 2002 assessment of \$10.34 per EBU. Within Zone 3, the medians are currently being cared for by the Navy in lieu of half of the Navy's assessment. If those medians are ever transferred to the District, the assessment to each parcel within Zone 3 will be increased proportionately.

ADOPTION AGENDA, HEARINGS (Continued)

NOTICED HEARINGS:(Continued):

ITEM-S405: (Continued)

FISCAL IMPACT:

It is proposed that the City contribute \$5,510 from the Gas Tax Fund: \$5,013 for the maintenance of 27,850 sq. ft. of landscaped medians (0.18/sq. ft.) And \$497 for maintenance of 38,260 sq. ft. of hardscape medians (\$0.013/sq. ft). This represents the City's share of expenses incurred for maintenance of street medians comparable to similar areas throughout the City. All other costs are assessed to the District.

Herring/Medina/SY